

Financial Reporting Main

Show all data for: 2015 ▾

AFR Status: **Not Submitted**

Forms due: **January 14, 2016**

Required Forms due on January 14, 2016

Based on your grantee profile, you will be required to complete the following forms:

Form Name	Current Status	Completed By
<u>Grantee Profile</u>	Completed	Rebecca Davis
<u>Schedule A: Direct Revenue</u>	Completed	Rebecca Davis
<u>Schedule E: Expenses & Investment in Capital</u>	Completed	Rebecca Davis
<u>Schedule F: Reconciliation</u>	Completed	Rebecca Davis
<u>Signature Page</u>	Available	
<u>Audited Financial Statements</u>	Not Started	

Elect to file AFS biennially

Optional Forms

You must complete any optional forms that apply to you.

Form Name	Current Status	Completed By
<input checked="" type="checkbox"/> <u>Schedule B: Indirect administrative support and occupancy support provided by licensee</u>	Completed	Rebecca Davis
<input checked="" type="checkbox"/> <u>Schedule C: In-kind contributions of services and other assets</u>	Completed	Rebecca Davis
<input checked="" type="checkbox"/> <u>Schedule D: In-kind contributions of property and equipment</u>	Completed	Rebecca Davis
<u>Large Gift Spread: Elect to amortize large one-time gifts of direct revenue(TV grantees only)</u>	Not Started	
<u>Accountant's Qualification Statement: (for use by state or internal auditors only)</u>	Not Started	

Submit to CPB

Have you completed your AFR schedules?

Please verify and Route the Signature Page. When the Signature Page is complete, please ensure that the Audited Financial Statement has been uploaded and you reviewed your Grantee Profile. Then you are ready to Submit to CPB. If you cannot complete the forms on time, request an extension.

NFFS Summary

	2015	2014	\$ Change	% Change
1. Schedule A	\$5,517,173	\$5,399,256	\$117,917	2.2
2. Schedule B	\$882,224	\$898,439	\$-16,215	-1.8

	2015	2014	\$ Change	% Change
3. Schedule C	\$257,739	\$257,845	\$-106	0.0
4. Schedule D	\$47,445	\$0	\$47,445	0.0
5. Total NFFS	\$6,704,581	\$6,555,540	\$149,041	2.3

no

Schedule A
KUED-TV (1881)
Salt Lake City, UT

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

	2014 data	2015 data								
1. Amounts provided directly by federal government agencies	\$27,500	\$ 0								
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$ 0								
B. Department of Education	\$0	\$ 0								
C. Department of Health and Human Services	\$0	\$ 0								
D. National Endowment for the Arts and Humanities	\$0	\$ 0								
E. National Science Foundation	\$0	\$ 0								
F. Other Federal Funds (specify)	\$27,500	\$ 0								
<input type="button" value="Add"/>										
2. Amounts provided by Public Broadcasting Entities	\$1,933,189	\$ 1,978,793								
A. CPB - Community Service Grants	\$1,586,436	\$ 1,682,582								
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$22,829	\$ 27,629								
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$178,501	\$ 132,613								
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0								
E. Public broadcasting stations - all payments	\$126,923	\$ 117,704								
F. Other PBE funds (specify)	\$18,500	\$ 18,265								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>premiums purchase</td> <td style="text-align: right;">265</td> </tr> <tr> <td>Underwriting</td> <td style="text-align: right;">18,000</td> </tr> <tr> <td colspan="2" style="text-align: center;"><input type="button" value="Add Another"/></td> </tr> </tbody> </table>	Description	Amount	premiums purchase	265	Underwriting	18,000	<input type="button" value="Add Another"/>			
Description	Amount									
premiums purchase	265									
Underwriting	18,000									
<input type="button" value="Add Another"/>										
3. Local boards and departments of education or other local government or agency sources	\$10,410	\$ 13,000								
3.1 NFFS Eligible	\$10,200	\$ 13,000								
A. Program and production underwriting	\$10,200	\$ 13,000								
B. Grants and contributions other than underwriting	\$0	\$ 0								
C. Appropriations from the licensee	\$0	\$ 0								
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0								
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0								
F. Other income eligible as NFFS (specify)	\$0	\$ 0								
<input type="button" value="Add"/>										
3.2 NFFS Ineligible	\$210	\$ 0								
A. Rental income	\$0	\$ 0								
B. Fees for services	\$0	\$ 0								

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$210	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>		

4. State boards and departments of education or other state government or agency sources	\$2,452,555	\$ <input type="text" value="2,439,245"/>
4.1 NFFS Eligible	\$2,444,900	\$ <input type="text" value="2,439,245"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="7,500"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$2,444,900	\$ <input type="text" value="2,431,745"/>

Description	Amount
State appropriation	2,450,600
insurance proceeds post	-18,855
<input type="button" value="Add Another"/>	

4.2 NFFS Ineligible	\$7,655	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$7,655	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>		

5. State colleges and universities	\$314,853	\$ <input type="text" value="269,181"/>
5.1 NFFS Eligible	\$236,078	\$ <input type="text" value="263,831"/>
A. Program and production underwriting	\$26,780	\$ <input type="text" value="26,000"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$209,298	\$ <input type="text" value="237,831"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>		
5.2 NFFS Ineligible	\$78,775	\$ <input type="text" value="5,350"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$80,900	\$ <input type="text" value="5,350"/>

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion Add	\$-2,125	\$ <input type="text" value="0"/>
6. Other state-supported colleges and universities	\$12,000	\$ <input type="text" value="12,000"/>
6.1 NFFS Eligible	\$12,000	\$ <input type="text" value="12,000"/>
A. Program and production underwriting	\$12,000	\$ <input type="text" value="12,000"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="0"/>
6.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
7. Private colleges and universities	\$0	\$ <input type="text" value="13"/>
7.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="0"/>
7.2 NFFS Ineligible	\$0	\$ <input type="text" value="13"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="13"/>

Description	Amount
DVD sales	13
<input type="button" value="Add Another"/>	

8. Foundations and nonprofit associations	\$561,550	\$ 646,892
8.1 NFFS Eligible	\$555,593	\$ 640,917
A. Program and production underwriting	\$555,593	\$ 640,917
B. Grants and contributions other than underwriting	\$0	\$ 0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify)	\$0	\$ 0

8.2 NFFS Ineligible	\$5,957	\$ 5,975
A. Rental income	\$0	\$ 0
B. Fees for services	\$5,299	\$ 4,907
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$658	\$ 1,068

Description	Amount
DVD sales	1,068
<input type="button" value="Add Another"/>	

9. Business and Industry	\$368,066	\$ 309,812
9.1 NFFS Eligible	\$126,623	\$ 93,171
A. Program and production underwriting	\$122,852	\$ 89,237
B. Grants and contributions other than underwriting	\$3,771	\$ 5,321
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0
E. Other income eligible as NFFS (specify)	\$0	\$ -1,387

Description	Amount
NDI income from PBS inc	-1,387
<input type="button" value="Add Another"/>	

9.2 NFFS Ineligible	\$241,443	\$ 216,641
A. Rental income	\$171,415	\$ 109,800
B. Fees for services	\$71,517	\$ 101,797
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ 0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ 0
E. Other income ineligible for NFFS inclusion	\$-1,489	\$ 5,044

Description	Amount
DVD sales	5,044
Add Another	

10. Memberships and subscriptions (net of membership bad debt expense)	\$2,103,953	\$ 2,136,819
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$860,622	\$ 777,899
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$ 0
	2014 data	2015 data
10.3 Total number of contributors.	23,232	21,306
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ 0
	2014 data	2015 data
11.1 Total number of Friends contributors.	0	0
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ 0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ 0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ 0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ 0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ 0
Form of Revenue		
	2014 data	2015 data
13. Auction revenue (see instructions for Line 13)	\$0	\$ 0
A. Gross auction revenue	\$0	\$ 0
B. Direct auction expenses	\$0	\$ 0
14. Special fundraising activities (see instructions for Line 14)	\$6,580	\$ 0
A. Gross special fundraising revenues	\$9,555	\$ 4,288
B. Direct special fundraising expenses	\$2,975	\$ 5,257
15. Passive income	\$223,561	\$ 229,198
A. Interest and dividends (other than on endowment funds)	\$211,014	\$ 218,888
B. Royalties	\$5,128	\$ 7,143
C. PBS or NPR pass-through copyright royalties	\$7,419	\$ 3,167
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$197,627	\$ -26,470
A. Gains from sales of property and equipment (do not report losses)	\$2,826	\$ 0
B. Realized gains/losses on investments (other than endowment funds)	\$878	\$ 0
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$193,923	\$ -26,470
17. Endowment revenue	\$242,953	\$ -32,510
A. Contributions to endowment principal	\$0	\$ 0
B. Interest and dividends on endowment funds	\$0	\$ 0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ 0

D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$242,953	\$	-32,510
18. Capital fund contributions from individuals (see instructions)	\$0	\$	0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$	0
B. Other	\$0	\$	0
Add			
19. Gifts and bequests from major individual donors	\$523,100	\$	456,129

	2014 data	2015 data
19.1 Total number of major individual donors	169	173

20. Other Direct Revenue	\$41,269	\$	12,284
--------------------------	----------	----	--------

Description		Amount	
DVD sales from individual		1,128	NFFS X
Exclusion Description	Amount		
Sale of programs or program rights for public performance	\$ 1,128		
Add Another Exclusion			
sale of premiums		394	NFFS X
Exclusion Description	Amount		
Sale of premiums	\$ 394		
Add Another Exclusion			
PBS Prosper		762	NFFS X
Underwriting from individual		10,000	NFFS X
Add Another Item			

21. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 20)	\$9,022,141	\$	8,448,674
--	-------------	----	-----------

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)
[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2014 data		2015 data
22. Federal revenue from line 1.	\$27,500	\$	0
23. Public broadcasting revenue from line 2.	\$1,933,189	\$	1,978,793
24. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$	0
25. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$23,979	\$	1,522
26. Other automatic subtractions from total revenue	\$1,638,217	\$	951,186
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$	0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$2,975	\$	4,288
C. Gains from sales of property and equipment – line 16a	\$2,826	\$	0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$878	\$	0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$193,923	\$	-26,470
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$242,953	\$	-32,510

G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$171,415	\$ 109,800
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$157,716	\$ 112,054
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$4,909	\$ 6,125
K. FMV of high-end premiums (Line 10.1)	\$860,622	\$ 777,899
L. Membership bad debt expense (Line 10.2)	\$0	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0
27. Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$5,399,256	\$ 5,517,173

Comments

Comment Name Date Status
Schedule B Worksheet
KUED-TV (1881)
Salt Lake City, UT

- Rate is applicable to other sponsored activities
- Rate is applicable to institutional and other sponsored activities
- Rate is applicable to all programs

	2014	2015
1. Determine station net direct expenses		
1a. Total station operating expenses and capital outlays (Schedule E line 10)	\$9,974,948	\$ 9,795,398
1b.1. Capital outlays (from Schedule E, Line 9 total)	\$303,657	\$ 459,038
1b.2. Depreciation	\$594,746	\$ 504,275
1b.3. Amortization	\$0	\$ 329
1b.4. In-kind contributions (services and other assets)	\$297,054	\$ 210,724
1b.5. Indirect administrative support (see Guidelines for instructions)	\$898,439	\$ 882,224
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$ 0
1b.7. Other Add	\$0	\$ 0
1b.8. Total deductions	\$2,093,896	\$ 2,056,590
1c. Station net direct expenses	\$7,881,052	\$ 7,738,808
2. Modify licensee negotiated cost rate		
If the station's direct expenses are not included in the cost base, do not continue with this worksheet		
2a. Licensee's negotiated indirect cost rate	%32.7	% 32.7
Less: rate components that do not benefit station operations:		
2b.1. Departmental administration	%15.3	% 15.3
2b.2. Sponsored projects administration	%5.4	% 5.4
2b.3. Library support	%0.5	% 0.5

	2014	2015
2b.4. Other	\$0.1	\$ 0.1

Description	Amount
Other	0
<input type="button" value="Add Another"/>	

2b.5. Total deductions (sum of 2b.1 through 2b.4)	\$21.3	\$ 21.3
2c. Modified cost rate	\$11.4	\$ 11.4

3. Apply modified rate to station net direct expenses

3a. Station net direct expenses from line 1c	\$7,881,052	\$ 7,738,808
3b. Modified cost rate from line 2c	\$11.4	\$ 11.4

4. Total indirect support (forwards to line 1 of Schedule B Tab 3)

	\$898,439	\$ 882,224
--	-----------	------------

Comments

Comment	Name	Date	Status
Occupancy List KUED-TV (1881) Salt Lake City, UT			

Type of Occupancy Location

Value

Schedule B Totals
KUED-TV (1881)
Salt Lake City, UT

	2014 data	2015 data
1. Total support activity benefiting station	\$898,439	\$ 882,224
2. Occupancy value	0	\$ 0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ 0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ 0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$898,439	\$ 882,224
6. Please enter an institutional type code for your licensee.	SU	<input type="button" value="SU"/>

Comments

Comment	Name	Date	Status
Schedule C KUED-TV (1881) Salt Lake City, UT			

	2014 data	Donor Code	2015 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$13,126		\$ 6,608
A. Legal	\$0	<input type="button" value="v"/>	\$ 0
B. Accounting and/or auditing	BS \$5,376	<input type="button" value="BS v"/>	\$ 6,608
C. Engineering	\$0	<input type="button" value="v"/>	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	BS \$7,750	<input type="button" value="v"/>	\$ 0
<input type="button" value="Add"/>			

	2014 data	<u>Donor Code</u>	2015 data										
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$80,188		\$ 94,990										
A. Annual rental value of space (studios, offices, or tower facilities)	\$0	<input type="text" value="v"/>	\$ 0										
B. Annual value of land used for locating a station-owned transmission tower	\$0	<input type="text" value="v"/>	\$ 0										
C. Station operating expenses	LG \$71,588	<input type="text" value="LG v"/>	\$ 77,748										
D. Other (see specific line item instructions in Guidelines before completing)	LG \$8,600	<input type="text" value="BS v"/>	\$ 17,242										
<table border="1" style="border-collapse: collapse; width: 100%;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>office furniture</td> <td style="text-align: right;">11,526</td> </tr> <tr> <td>space for outreach event</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td>lodging for outreach event</td> <td style="text-align: right;">716</td> </tr> <tr> <td colspan="2" style="text-align: left;"><input type="text" value="Add Another"/></td> </tr> </tbody> </table>				Description	Amount	office furniture	11,526	space for outreach event	5,000	lodging for outreach event	716	<input type="text" value="Add Another"/>	
Description	Amount												
office furniture	11,526												
space for outreach event	5,000												
lodging for outreach event	716												
<input type="text" value="Add Another"/>													
3. OTHER SERVICES (must be eligible as NFFS)	\$164,531		\$ 156,141										
A. ITV or educational radio	\$0	<input type="text" value="v"/>	\$ 0										
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0	<input type="text" value="v"/>	\$ 0										
C. Local advertising	BS \$162,094	<input type="text" value="BS v"/>	\$ 153,415										
D. National advertising	BS \$2,437	<input type="text" value="BS v"/>	\$ 2,726										
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$257,845		\$ 257,739										
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$-3,000		\$ 0										
A. Compact discs, records, tapes and cassettes	\$0	<input type="text" value="v"/>	\$ 0										
B. Exchange transactions	\$0	<input type="text" value="v"/>	\$ 0										
C. Federal or public broadcasting sources	\$0	<input type="text" value="v"/>	\$ 0										
D. Fundraising related activities	\$0	<input type="text" value="v"/>	\$ 0										
E. ITV or educational radio outside the allowable scope of approved activities	\$0	<input type="text" value="v"/>	\$ 0										
F. Local productions	\$0	<input type="text" value="v"/>	\$ 0										
G. Program supplements	\$0	<input type="text" value="v"/>	\$ 0										
H. Programs that are nationally distributed	\$0	<input type="text" value="v"/>	\$ 0										
I. Promotional items	\$0	<input type="text" value="v"/>	\$ 0										
J. Regional organization allocations of program services	\$0	<input type="text" value="v"/>	\$ 0										
K. State PB agency allocations other than those allowed on line 3(b)	\$0	<input type="text" value="v"/>	\$ 0										
L. Services that would not need to be purchased if not donated	\$0	<input type="text" value="v"/>	\$ 0										
M. Other	BS \$-3,000	<input type="text" value="v"/>	\$ 0										
<input type="text" value="Add"/>													
	\$254,845		\$ 257,739										

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.

Comments

Comment **Name** **Date** **Status**
Schedule D
KUED-TV (1881)
Salt Lake City, UT

	2014 data	Donor Code	2015 data						
1. Land (must be eligible as NFFS)	\$0	<input type="checkbox"/>	\$ 0						
2. Building (must be eligible as NFFS)	\$0	<input type="checkbox"/>	\$ 0						
3. Equipment (must be eligible as NFFS)	\$0	<input type="checkbox"/>	\$ 0						
4. Vehicle(s) (must be eligible as NFFS)	\$0	<input type="checkbox"/>	\$ 0						
5. Other (specify) (must be eligible as NFFS)	\$0	OT <input type="checkbox"/>	\$ 47,445						
<table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Oriental rugs for floors ar</td> <td>47,445</td> </tr> <tr> <td colspan="2"><input type="button" value="Add Another"/></td> </tr> </tbody> </table>				Description	Amount	Oriental rugs for floors ar	47,445	<input type="button" value="Add Another"/>	
Description	Amount								
Oriental rugs for floors ar	47,445								
<input type="button" value="Add Another"/>									

6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support

7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$4,792		\$ 68,800
a) Exchange transactions	\$0	<input type="checkbox"/>	\$ 0
b) Federal or public broadcasting sources	\$0	<input type="checkbox"/>	\$ 0
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0	<input type="checkbox"/>	\$ 0
d) Other (specify)	BS \$4,792	OT <input type="checkbox"/>	\$ 68,800

Description	Amount
Oriental rugs for floors	68,800
<input type="button" value="Add Another"/>	

8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.

Comments

Comment **Name** **Date** **Status**
Schedule E
KUED-TV (1881)
Salt Lake City, UT

EXPENSES
 (Operating and non-operating)

PROGRAM SERVICES

	2014 data	2015 data
1. Programming and production	\$4,012,458	\$ 3,925,071
A. TV CSG	\$665,515	\$ 864,073
B. TV Interconnection	\$0	\$ 0

PROGRAM SERVICES	2014 data	2015 data
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$3,346,943	\$ 3,060,998
2. Broadcasting and engineering	\$1,731,642	\$ 1,674,229
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$21,460	\$ 22,829
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,710,182	\$ 1,651,400
3. Program information and promotion	\$1,219,764	\$ 1,102,525
A. TV CSG	\$234,793	\$ 269,729
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$984,971	\$ 832,796
SUPPORT SERVICES	2014 data	2015 data
4. Management and general	\$796,647	\$ 1,025,159
A. TV CSG	\$472,534	\$ 327,017
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$324,113	\$ 698,142
5. Fund raising and membership development	\$1,521,153	\$ 1,236,879
A. TV CSG	\$2,528	\$ 2,079
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$1,518,625	\$ 1,234,800
6. Underwriting and grant solicitation	\$389,627	\$ 372,497
A. TV CSG	\$1,245	\$ 1,024
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$388,382	\$ 371,473
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 0
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$9,671,291	\$ 9,336,360
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,376,615	\$ 1,463,922

PROGRAM SERVICES

	2014 data	2015 data
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$21,460	\$ 22,829
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 0
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$8,273,216	\$ 7,849,609

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2014 data	2015 data
9. Total capital assets purchased or donated	\$303,657	\$ 459,038
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$303,657	\$ 459,038
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$9,974,948	\$ 9,795,398

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2014 data	2015 data
11. Total expenses (direct only)	\$7,881,052	\$ 7,738,808
12. Total expenses (indirect and in-kind)	\$1,790,239	\$ 1,597,552
13. Investment in capital assets (direct only)	\$298,865	\$ 342,793
14. Investment in capital assets (indirect and in-kind)	\$4,792	\$ 116,245

Comments

Comment	Name	Date	Status
Schedule F			
KUED-TV (1881)			
Salt Lake City, UT			

Consolidate Grantee (optional)

To consolidate this AFR with one or more separate AFRs from your joined grantees, for which the financial statements are consolidated, select a grantee and then check the consolidate grantee box:

KUER-FM **Consolidate**

You must click on "Save" button in order to save consolidation.

2015 data

1. Data from AFR

a. Schedule A, Line 21	\$ 8,448,674
b. Schedule B, Line 5	\$ 882,224
c. Schedule C, Line 6	\$ 257,739
d. Schedule D, Line 8	\$ 116,245
e. Total from AFR	\$ 9,704,882

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose

2015 data

2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only

a. Operating revenues	\$ 272,572
b. Non-operating revenues	\$ 9,316,065
c. Other revenue	\$ 0
d. Capital grants, gifts and appropriations (if not included above)	\$ 116,245
e. Total From AFS, lines 2a-2d	\$ 9,704,882

Reconciliation

2015 data

3. Difference (line 1 minus line 2) \$ 0

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items. \$ 0

Add

Comments

Comment	Name	Date	Status
---------	------	------	--------