


Financial Reporting Main

Show all data for: 2018 

AFR Status: **Approved**

Forms due: **January 14, 2019**

Required Forms due on January 14, 2019

Based on your [grantee profile](#), you will be required to complete the following forms:

Form Name	Current Status	Completed By
Grantee Profile	Completed	Rebecca Davis
Schedule A : Direct Revenue	Completed	Chris Carver
Schedule E : Expenses & Investment in Capital	Completed	Rebecca Davis
Schedule F : Reconciliation	Completed	Rebecca Davis
Signature Page	Completed	James Morgese
Audited Financial Statements	Completed	Michael Whipple

Optional Forms

You must complete any optional forms that apply to you.

Form Name	Current Status	Completed By
<input checked="" type="checkbox"/> Schedule B : Indirect administrative support and occupancy support provided by licensee	Completed	Rebecca Davis
<input checked="" type="checkbox"/> Schedule C : In-kind contributions of services and other assets	Completed	Rebecca Davis
<input type="checkbox"/> Schedule D : In-kind contributions of property and equipment	Not Started	
Large Gift Allocation : Elect to amortize large one-time gifts of direct revenue(TV grantees only)	Not Started	
Accountant's Qualification Statement : (for use by state or internal auditors only)	Not Started	

[Submit to CPB](#)

Have you completed your AFR schedules?

Please verify and Route the Signature Page. When the Signature Page is complete, please ensure that the Audited Financial Statement has been uploaded and you reviewed your Grantee Profile. Then you are ready to Submit to CPB. If you cannot complete the forms on time, [request an extension](#).

NFFS Summary

	2018	2017	\$ Change	% Change
1. Schedule A	\$6,970,607	\$6,363,950	\$606,657	9.5
2. Schedule B	\$575,878	\$669,932	\$-94,054	-14.0
3. Schedule C	\$199,800	\$216,235	\$-16,435	-7.6
4. Schedule D	\$0	\$0	\$0	0.0

	2018	2017	\$ Change	% Change
5. Total NFFS	\$7,746,285	\$7,250,117	\$496,168	6.8
<input type="text" value="no"/>				

Schedule A
KUED-TV (1881)
Salt Lake City, UT

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2017 data	2018 data	Revision
1. Amounts provided directly by federal government agencies	\$0	\$0	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$1,954,970	\$2,020,489	\$
A. CPB - Community Service Grants	\$1,611,152	\$1,650,708	\$
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$97,763	\$98,773	\$
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$157,473	\$180,414	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$83,582	\$89,719	\$
F. Other PBE funds (specify)	\$5,000	\$875	\$
Description	Amount	Revision	
Underwriting	\$875	\$	
Variance greater than 25%.			
3. Local boards and departments of education or other local government or agency sources	\$9,013	\$23,028	\$
3.1 NFFS Eligible	\$9,000	\$23,000	\$
Variance greater than 25%.			
A. Program and production underwriting	\$9,000	\$23,000	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$13	\$28	\$
Variance greater than 25%.			

—	A. Rental income		\$0	\$0	\$
—	B. Fees for services		\$0	\$0	\$
—	C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0	\$
—	E. Other income ineligible for NFFS inclusion		\$13	\$28	\$
	Description	Amount	Revision		
	DVD sales	\$28	\$		

Variance greater than 25%.

—	4. State boards and departments of education or other state government or agency sources		\$2,553,699	\$2,611,353	\$
—	4.1 NFFS Eligible		\$2,553,699	\$2,611,300	\$
—	A. Program and production underwriting		\$0	\$0	\$
—	B. Grants and contributions other than underwriting		\$0	\$0	\$
—	C. Appropriations from the licensee		\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$0	\$0	\$
—	E. Gifts and grants received through a capital campaign but not for facilities and equipment		\$0	\$0	\$
—	F. Other income eligible as NFFS (specify)		\$2,553,699	\$2,611,300	\$
	Description	Amount	Revision		
	Direct support from the State of Utah	\$2,611,300	\$		

—	4.2 NFFS Ineligible		\$0	\$53	\$
—	A. Rental income		\$0	\$0	\$
—	B. Fees for services		\$0	\$0	\$
—	C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$0	\$
—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0	\$
—	E. Other income ineligible for NFFS inclusion		\$0	\$53	\$
	Description	Amount	Revision		
	DVD sales	\$53	\$		

—	5. State colleges and universities		\$430,118	\$315,615	\$
—	5.1 NFFS Eligible		\$425,763	\$317,112	\$

Variance greater than 25%.

—	A. Program and production underwriting		\$50,000	\$41,250	\$
—	B. Grants and contributions other than underwriting		\$0	\$0	\$
—	C. Appropriations from the licensee		\$375,763	\$275,862	\$

Variance greater than 25%.

—	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)		\$0	\$0	\$
—	E. Gifts and grants received through a capital campaign but not for facilities and equipment		\$0	\$0	\$
—	F. Other income eligible as NFFS (specify)		\$0	\$0	\$

5.2 NFFS Ineligible	\$4,355	\$-1,497	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$4,355	\$-1,497	\$
Description	Amount	Revision	
DVD sales	\$-1,497	\$	
Variance greater than 25%.			
6. Other state-supported colleges and universities	\$11,000	\$7,000	\$
6.1 NFFS Eligible	\$11,000	\$7,000	\$
Variance greater than 25%.			
A. Program and production underwriting	\$11,000	\$7,000	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
7. Private colleges and universities	\$0	\$0	\$
7.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$

7.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
8. Foundations and nonprofit associations	\$418,889	\$511,817	\$
8.1 NFFS Eligible	\$415,995	\$495,231	\$
A. Program and production underwriting	\$415,995	\$495,231	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$2,894	\$16,586	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$500	\$16,461	\$
Variance greater than 25%.			
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$2,394	\$125	\$
Description	Amount	Revision	
DVD sales	\$125	\$	
Variance greater than 25%.			
9. Business and Industry	\$223,647	\$244,769	\$
9.1 NFFS Eligible	\$79,061	\$124,545	\$
Variance greater than 25%.			
A. Program and production underwriting	\$75,230	\$120,620	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$3,831	\$3,925	\$
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$

9.2 NFFS Ineligible		\$144,586	\$120,224	\$
A. Rental income		\$35,335	\$11,770	\$
Variance greater than 25%.				
B. Fees for services		\$108,654	\$107,179	\$
C. Licensing fees (not royalties – see instructions for Line 15)		\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)		\$0	\$0	\$
E. Other income ineligible for NFFS inclusion		\$597	\$1,275	\$
	Description	Amount	Revision	
	DVD sales	\$1,275	\$	
Variance greater than 25%.				
10. Memberships and subscriptions (net of membership bad debt expense)		\$2,481,770	\$2,653,190	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value		\$582,400	\$567,838	\$
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)		\$0	\$0	\$
		2017 data	2018 data	
10.3 Total number of contributors.		23,635	25,520	
11. Revenue from Friends groups less any revenue included on line 10		\$0	\$0	\$
		2017 data	2018 data	
11.1 Total number of Friends contributors.		0	0	
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)		\$0	\$0	\$
A. Nonprofit subsidiaries involved in telecommunications activities		\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities		\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities		\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public broadcasting		\$0	\$0	\$
Form of Revenue		2017 data	2018 data	Revision
13. Auction revenue (see instructions for Line 13)		\$0	\$0	\$
A. Gross auction revenue		\$0	\$0	\$
B. Direct auction expenses		\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)		\$3,938	\$18,466	\$
A. Gross special fundraising revenues		\$3,938	\$18,466	\$
Variance greater than 25%.				
B. Direct special fundraising expenses		\$0	\$0	\$
15. Passive income		\$297,455	\$269,163	\$
A. Interest and dividends (other than on endowment funds)		\$287,267	\$257,212	\$
B. Royalties		\$2,465	\$3,598	\$
Variance greater than 25%.				
C. PBS or NPR pass-through copyright royalties		\$7,723	\$8,353	\$

16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$119,779	\$50,483	\$
A. Gains from sales of property and equipment (do not report losses)	\$297	\$2,428	\$
Variance greater than 25%.			
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0	\$
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$119,482	\$48,055	\$
Variance greater than 25%.			
17. Endowment revenue	\$134,587	\$46,200	\$
A. Contributions to endowment principal	\$25,813	\$0	\$
Variance greater than 25%.			
B. Interest and dividends on endowment funds	\$0	\$0	\$
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$108,774	\$46,200	\$
Variance greater than 25%.			
18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0	\$
B. Other	\$0	\$0	\$
19. Gifts and bequests from major individual donors	\$630,856	\$1,005,438	\$
	<u>2017 data</u>	<u>2018 data</u>	
19.1 Total number of major individual donors	198	251	
Variance greater than 25%.			
20. Other Direct Revenue	\$12,686	\$14,550	\$
Description	Amount	Revision	
production underwriting from individuals	\$14,000	\$	
DVD sales to individuals	\$270	\$	
Exclusion Description	Amount	Revision	
DVD sales to individuals	\$270	\$	
sale of premiums to individuals	\$280	\$	
Exclusion Description	Amount	Revision	
Sale of premiums	\$280	\$	
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$813,589	\$
A. Proceeds from sale in spectrum auction	\$0	\$0	\$
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0	\$
C. Payments from spectrum auction speculators	\$0	\$0	\$
D. Channel sharing and spectrum leases revenues	\$0	\$0	\$
E. Spectrum repacking funds	\$	\$813,589	\$
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)			

\$9,282,407 \$10,605,150 \$

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2017 data	2018 data	Revision
23. Federal revenue from line 1.	\$0	\$0	\$
24. Public broadcasting revenue from line 2.	\$1,954,970	\$2,020,489	\$
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0	\$
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$686	\$550	\$
27. Other automatic subtractions from total revenue	\$962,801	\$1,613,504	\$
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	\$
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0	\$
C. Gains from sales of property and equipment – line 16a	\$297	\$2,428	\$
Variance greater than 25%.			
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0	\$
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$119,482	\$48,055	\$
Variance greater than 25%.			
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$108,774	\$46,200	\$
Variance greater than 25%.			
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$35,335	\$11,770	\$
Variance greater than 25%.			
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$109,154	\$123,640	\$
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0	\$
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$7,359	\$-16	\$
Variance greater than 25%.			
K. FMV of high-end premiums (Line 10.1)	\$582,400	\$567,838	\$
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0	\$
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$813,589	\$
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$6,363,950	\$6,970,607	\$

Comments

Comment	Name	Date	Status
Schedule B WorkSheet KUED-TV (1881) Salt Lake City, UT			

Rate is applicable to other sponsored activities

- Rate is applicable to institutional and other sponsored activities
- Rate is applicable to all programs

	2017	2018	Revision
1. Determine station net direct expenses			
1a. Total station operating expenses and capital outlays (Schedule E line 10)	\$10,293,470	\$9,952,802	\$
1b.1. Capital outlays (from Schedule E, Line 9 total)	\$119,201	\$495,056	\$
Variance greater than 25%.			
1b.2. Depreciation	\$456,513	\$495,642	\$
1b.3. Amortization	\$21,116	\$25,246	\$
1b.4. In-kind contributions (services and other assets)	\$215,718	\$184,655	\$
1b.5. Indirect administrative support (see Guidelines for instructions)	\$669,932	\$575,878	\$
1b.6. Donated property and equipment (if not included on line 1b.1)	\$0	\$0	\$
1b.7. Report costs here that are not part of the base per the licensee's federal negotiated indirect cost rate agreement. (Commonly excluded: general and administrative, fundraising, membership development, and grant solicitation costs.)	\$2,243,020	\$2,530,457	\$
Description	Amount	Revision	
GASB 68 pension expense	\$-22,139	\$	
Management and general expenses	\$831,013	\$	
Fundraising, membership and grant solicitation expenses	\$1,445,697	\$	
Benefits paid by VP of Institutional Advancement	\$148,729	\$	
Salaries and benefits paid from University funding - KUED 1001 fund	\$127,157	\$	
1b.8. Total deductions	\$3,725,500	\$4,306,934	\$
1c. Station net direct expenses	\$6,567,970	\$5,645,868	\$
2. Modify licensee negotiated cost rate			
If the station's direct expenses are not included in the cost base, do not continue with this worksheet			
2a. Licensee's negotiated indirect cost rate	%36.5	%36.5	%
Less: rate components that do not benefit station operations:			
2b.1. Departmental administration	%16.2	%16.2	%
2b.2. Sponsored projects administration	%5.5	%5.5	%
2b.3. Library support	%4.3	%4.3	%
2b.4. Other	%0.3	%0.3	%
Description	Amount	Revision	
interest	\$0	\$	
2b.5. Total deductions (sum of 2b.1 through 2b.4)	%26.3	%26.3	%
2c. Modified cost rate	%10.2	%10.2	%
3. Apply modified rate to station net direct expenses			
3a. Station net direct expenses from line 1c	\$6,567,970	\$5,645,868	\$
3b. Modified cost rate from line 2c	%10.2	%10.2	%
4. Total indirect support (forwards to line 1 of Schedule B Tab 3)	\$669,932	\$575,878	\$

Comments

Comment	Name	Date	Status
Occupancy List KUED-TV (1881) Salt Lake City, UT			

Schedule B Totals KUED-TV (1881) Salt Lake City, UT	Type of Occupancy Location	Value
	2017 data	2018 data
1. Total support activity benefiting station	\$669,932	\$575,878
2. Occupancy value	0	\$0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$669,932	\$575,878
6. Please enter an institutional type code for your licensee.	SU	SU

Comments

Comment	Name	Date	Status
Schedule C KUED-TV (1881) Salt Lake City, UT			

	2017 data	Donor Code	2018 data	Revision
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$6,359		\$4,745	\$
A. Legal	\$0		\$0	\$
B. Accounting and/or auditing	BS \$6,359	BS	\$4,745	\$
C. Engineering	\$0		\$0	\$
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0		\$0	\$
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$95,201		\$94,870	\$
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0	\$
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0	\$
C. Station operating expenses	LG \$82,601	LG	\$83,377	\$
D. Other (see specific line item instructions in Guidelines before completing)	BS \$12,600	BS	\$11,493	\$
Description	Amount		Revision	
donation of lease of car amortized over five years	\$6,000		\$	
space for community outreach events	\$4,400		\$	
donations for community outreach writers and illustrators contest	\$1,093		\$	
3. OTHER SERVICES (must be eligible as NFFS)	\$114,675		\$100,185	\$
A. ITV or educational radio	\$0		\$0	\$
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0	\$
C. Local advertising	BS \$114,675	BS	\$100,185	\$
D. National advertising	\$0		\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$216,235		\$199,800	\$
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$11,841		\$0	\$
A. Compact discs, records, tapes and cassettes	\$0		\$0	\$
B. Exchange transactions	\$0		\$0	\$
C. Federal or public broadcasting sources	\$0		\$0	\$
D. Fundraising related activities	\$0		\$0	\$
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0	\$
F. Local productions	\$0		\$0	\$
G. Program supplements	\$0		\$0	\$

	2017 data	<u>Donor Code</u>	2018 data	Revision
H. Programs that are nationally distributed	\$0		\$0	\$
I. Promotional items	\$0		\$0	\$
J. Regional organization allocations of program services	\$0		\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0	\$
L. Services that would not need to be purchased if not donated	\$0		\$0	\$
M. Other	BS \$11,841		\$0	\$

Variance greater than 25%.

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$228,076		\$199,800	\$
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Comments

Comment	Name	Date	Status
Schedule D			
KUED-TV (1881)			
Salt Lake City, UT			

	2017 data	<u>Donor Code</u>	2018 data	Revision
1. Land (must be eligible as NFFS)	\$		\$0	\$
2. Building (must be eligible as NFFS)	\$		\$0	\$
3. Equipment (must be eligible as NFFS)	\$		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0	\$
5. Other (specify) (must be eligible as NFFS)	\$		\$0	\$
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
a) Exchange transactions	\$		\$0	\$
b) Federal or public broadcasting sources	\$		\$0	\$
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0	\$
d) Other (specify)	\$		\$0	\$
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0	\$

Comments

Comment	Name	Date	Status
Schedule E			
KUED-TV (1881)			
Salt Lake City, UT			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2017 data	2018 data	Revision
1. Programming and production	\$4,838,960	\$4,385,329	\$
A. TV CSG	\$821,815	\$610,847	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds			

PROGRAM SERVICES	2017 data	2018 data	Revision
	\$0	\$0	\$
D. All non-CPB Funds	\$4,017,145	\$3,774,482	\$
2. Broadcasting and engineering	\$1,924,287	\$1,444,551	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$23,727	\$22,763	\$
C. Other CPB Funds	\$47,907	\$57,306	\$
D. All non-CPB Funds	\$1,852,653	\$1,364,482	\$
3. Program information and promotion	\$1,140,698	\$1,262,399	\$
A. TV CSG	\$240,286	\$274,517	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$900,412	\$987,882	\$
SUPPORT SERVICES	2017 data	2018 data	Revision
4. Management and general	\$855,675	\$897,985	\$
A. TV CSG	\$470,653	\$714,082	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$385,022	\$183,903	\$
5. Fund raising and membership development	\$1,171,343	\$1,186,011	\$
A. TV CSG	\$5,434	\$6,384	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,165,909	\$1,179,627	\$
6. Underwriting and grant solicitation	\$243,306	\$281,471	\$
A. TV CSG	\$2,677	\$3,144	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$240,629	\$278,327	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$10,174,269	\$9,457,746	\$
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,540,865	\$1,608,974	\$
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$23,727	\$22,763	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$47,907	\$57,306	\$

PROGRAM SERVICES

	2017 data	2018 data	Revision
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$8,561,770	\$7,768,703	\$

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2017 data	2018 data	Revision
9. Total capital assets purchased or donated	\$119,201	\$495,056	\$
9a. Land and buildings	\$0	\$0	\$
9b. Equipment	\$119,201	\$495,056	\$
9c. All other	\$0	\$0	\$
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$10,293,470	\$9,952,802	\$

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2017 data	2018 data	Revision
11. Total expenses (direct only)	\$8,801,180	\$8,198,464	\$
12. Total expenses (indirect and in-kind)	\$1,373,089	\$1,259,282	\$
13. Investment in capital assets (direct only)	\$119,201	\$495,056	\$
14. Investment in capital assets (indirect and in-kind)	\$0	\$0	\$

Comments

Comment	Name	Date	Status
Schedule F			
KUED-TV (1881)			
Salt Lake City, UT			

	2018 data	Revision
1. Data from AFR		
a. Schedule A, Line 22	\$10,605,150	\$0
b. Schedule B, Line 5	\$575,878	\$0
c. Schedule C, Line 6	\$199,800	\$0
d. Schedule D, Line 8	\$0	\$0
e. Total from AFR	\$11,380,828	\$11,380,828

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
 GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

	2018 data	Revision
2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only		
a. Operating revenues	\$157,328	\$157,328
b. Non-operating revenues	\$11,223,500	\$11,223,500
c. Other revenue	\$0	\$0
d. Captital grants, gifts and appropriations (if not included above)	\$0	\$0
e. Total From AFS, lines 2a-2d	\$11,380,828	\$11,380,828

Reconciliation

2018 data	Revision
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3. Difference (line 1 minus line 2)	\$0	\$0
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$0	\$0

Comments	Name	Date	Status
Comment			